

PROJECT NAME	NODE	WARD	BUDGET
ID Housing need	ALL NODES	ALL	R 500.00
Misgund- Building of 401 Houses	MISGUND	1	R 9,263,100.00
Kareedouw- Upgrading of Various Facilities	KAREEDOUW	3	R 830,000. 00
Clarkson Transfer Houses to Occupants	CLARKSON	4	R 35, 000.00
Investigate Land Required for Education Facilities.	ALL NODES	ALL	R 0.00
Joubertina-Additional Land Housing	JOUBERTINA	2	R 0.00
Kwaaibrand-Land for Additional Housing	KWAAIBRAND	4	R 0.00
Sandrifft-Transfer Houses to Occupants	SANDRIFT & NOMPUMOLELO	5	R 0.00
Coldstream-Acquire funds for add. Land (housing)	COLDSTREAM	5	R 4,512,000. 00
Sandrifft- Purchase Land for 350 Houses	SANDRIFT/ NOMPUMOLELO	5	R 400,000. 00
Stormsriver- Establish Library	STORMSRIVER	5	R 50, 000. 00
Clarkson- Transfer Houses to Occupants	CLARKSON	4	R 35,000.00
Clarkson Establish Library	CLARKSON	4	R 50, 000. 00
Clarkson-Addit,Sportsfield and ablution Facility	CLARKSON	4	R 1,000,000. 00
Kareedouw Cemetery extension	KAREEDOUW	3	R 75,000.00
Kareedouw Establish multi-purpose Hall	KAREEDOUW	3	R 6,500,000. 00
Kareedouw Establish Cultural Centre	KAREEDOUW	3	R 2,500,000. 00
Kareedouw Upgrading of Clinic	KAREEDOUW	3	R 0.00

PROJECT NAME	NODE	WARD	BUDGET
Joubertina – Lobby Dept Health to re-open Hospital	JOUBERTINA	2	R 5 00.00
Joubertina – Additional land for Housing	JOUBERTINA	2	R 0.00
Mfengu Farms- Building of 500 Houses	MFENGU FARMS	4	R 15,015,000. 00
Develop a By-Law for Liquor Outlets	ALL NODES	ALL	R 3,000. 00
Joubertina-Crematorium and Garden of Remembrance	JOUBERTINA	2	R 6,500,000. 00
Land for Establishment of food Gardens	ALL NODES	ALL	R 0.00
Stormsrivier- Construct Crèche Facility	STORMSRIVIER	5	R 650,000.00
Woodlands Establish Clinic	WOODLANDS	4	R 650,000.00
Louterwater- Food Gardening:- Hydro or Aeroponics	LOUTERWATER	1	R 1,000,000. 00
Kareedouw-Daily Maintenance of Toilets: Qhayiyalethu	KAREEDOUW	3	R 30,000. 00
Krakeelrivier - Maintenance of Toilets	KRAKEELRIVIER	2	R 30,000. 00
Joubertina- Maintenance of Toilets	JOUBERTINA	2	R 30,000. 00
Make Church sites Available for Sale/Lease	ALL NODES	ALL	R 0.00
Comprehensive Land Audit	ALL NODES	ALL	R 160,000. 00
Service Centre for the aged- all Areas	ALL NODES	ALL	R 2,000,000. 00
Development and maintenance of Play Parks	ALL NODES	ALL	R 1,000,00.00

PROJECT NAME	NODE	WARD	BUDGET
Eerste River – 200 Houses	EERSTE RIVER	4	R 4,016,000.00
Joubertina-Cemeteries Expansion	JOUBERTINA	2	R 75,000.00

3.2.3.1 Sub-Function: Fire

3.2.3.1.1 Overview

It includes all activities relating to managing Fire Services within Koukamma Municipal area.

3.2.3.1.2 Description Of Activity

The fire fighting services within the Koukamma area is administered by the Fire Services Officer through the Fire services unit and includes:

- Planning
- Provision of specialised fire fighting services such as Mountain and Veldfires.
- Facilitation of Training of Fire personnel.

3.2.3.1.3 Analysis Of The Function

1 x Fire Services Officer

1 x Fireman

3 x Parks and Recreation employees seconded to this section as firemen.

STATISTICAL INFORMATION 2006 -2007

Fire and emergency calls	8 per week
Fire prevention and safety inspections	24
Number of Fire Hydrants checked and maintained	89
Fire Awareness Campaigns	6

3.2.3.1.4 Key Issues 2006 / 2007

- Appoint Fire Fighting teams in all settlements and train them
- Buy proper/ adequate fire fighting equipment
- Construct and Maintain in Fire Breaks with the assistance of working on fire teams from Steytlerville, our own new established working on fire team and the IDET project.
- Speed up the establishment of an FPA

3.2.3.1.5 Strategic Objectives

- Develop Fire services plans for the Koukamma area.
- Strengthening the Fire Services operational capacity.
- Prepare business plans to secure funding.
- Training of Fire fighting personnel.
- Promote Fire Awareness within the area.
- Promote cross boarder fire service assistance through mutual agreements.

3.2.3.1.6 Progress on Projects

- The Fire Services Department Received two (2) fully equipped Fire fighting Vehicles.
- Working-On-Fire crew was established and Fire breaks have been established.
- A FIRE PROTECTION ASSOCIATION (FPA) has been established.
- The contract of the Fire Services Officer has been renewed

PROGRESS ON BACKLOGS

Fire Services

- Establish fire fighting teams in all areas.
- Acquire four (4) two way radios for traffic and fire services.

Disaster Management

- Successfully dealt with the disasters (floods) that occurred during August 2006.
- A Disaster Management office has been established in Kareedouw.
- A Local person has been appointed by CDM to serve the DM office (shared with Kouga Municipality).
- A Framework Disaster Management Plan has been adopted.
- A Local Disaster Management Forum has been established.

3.2.3.2 Sub-function: Traffic Services

3.2.3.2.1 Overview

This unit includes all activities relating to managing Traffic related issues in Koukamma Municipal area.

3.2.3.2.2 Description Of Activity

The Traffic Services within the Koukamma area is administered by the Superintendent and six (6) Traffic Officers and the unit includes:

- Law Enforcement
- Speeding Camera.
- Laser Cam operating
- Incident Callouts

3.2.3.2.3 Analysis Of The Function

1 x Superintendent
6 x Traffic Officers

STATISTICAL INFORMATION 2006 -2007

Emergency / Incident calls
Daily Patrolling in the Koukamma area

For the year under review the following statistics were recorded:

<i>MONTH</i>	<i>INFRINGEMENT %</i>	<i>TOTAL AMOUNT</i>
July 2006	20.13	R277 700
August 2006	12.79	R353 990
September 2006	11.75	R226 160
October 2006	12.76	R212 730
November 2006	11.65	R185 410
December 2006	12.91	R181 620
January 2007	10.88	R252 240
February 2007	12.3	R263 230
March 2007	12.02	R162 930
April 2007	10.98	R115 860
May 2007	10.78	R182 880
June 2007	14	R158 840
TOTAL		R2 573 590

<i>NOTICES</i>	<i>NO.</i>	<i>VALUE</i>
Issued	2209	R812 800
Paid	549	R156 500
Withdrawn	79	R29 950
Warrants	102	R39 100
Guilty	0	R0 00
Untraceable	0	R0 00

3.2.3.2.4 Key Issues 2006 / 2007

- Law Enforcement personnel are accommodated in the TMT offices in Kareedouw.
- Additional filing space has been created for e-Natis files in Joubertina..
- The administrative procedures for warrants of arrest and court procedures have been improved to the satisfaction of both the magistrates of Humansdorp and Joubertina respectively

3.2.3.2.5 Strategic Objectives

- To provide maximum service to the Koukamma area.

3.2.3.2.6 Progress on Projects

JOINT VENTURE WITH TMT:

- The targeted 38hrs per week on the camera were not met.
- Traffic officers were trained, but appointed on contract for duration of the Joint Venture.
- Uncertainty about the conditions of appointment (politically).
- CDM did not honour their promise to install radio's in vehicles
- Cash flow problems prohibited us from buying and replacing faulty road signs.

PROGRESS ON BACKLOGS

Protection Services – Traffic & E-NaTis

- Application for extension of portions of roads in other areas on the N2 main road to perform speed law enforcement has been submitted to the District Public Prosecutor.

3.2.3.2.7 Proposed Corrective Actions

3.2.3.3 Sub-Function: E-Natis

3.2.3.3.1 Overview

This section includes all activities relating to managing E-NaTIS services within Koukamma Municipal area.

3.2.3.3.2 Description Of Activity

The E-NaTis Services within the Koukamma area is administered by: 1x Natis Administer, 1x Natis Supervisor, 2 x Natis clerks and 1 x Filing Clerk , 1x Roadworthy Examiner, 1x Drivers Licences.

- Motor Registrations
- Driver Licences
- Learner Licences
- Roadworthiness

3.2.3.3.3 Analysis Of The Function

1x Natis Administer	- Manage the E-Natis Office
1x Natis Supervisor	- Cashier, See to Administration Functions
2 x Natis clerks	- Cashiers (Drivers Licences, Motor Registrations)
1 x Filing Clerk	- Filling
1x Roadworthy Examiner	- Vehicle Roadworthiness
1x Drivers Licences Examiner	- Drivers Licences.

3.2.3.3.4 Key Issues 2006 / 2007

- Created adequate Filing space for Joubertina
- Appointed an additional e-Natis clerk in Joubertina

3.2.3.3.5 Strategic Objectives

- Maximum service delivery the Koukamma area..

3.2.3.3.6 Progress on Projects

3.2.3.3.7 Proposed Corrective Actions

3.2.3.4 Subfunction: Library

3.2.3.4.1 Overview

This unit includes all activities relating to Library related services within Koukamma Municipal area.

3.2.3.4.2 Description Of Activity

The Library Services within the Koukamma area is administered by the librarians in the different settlements and the unit includes:

A Library facility is needed in each and every settlement within Kou-Kamma.

The following areas still do not have a Library facility to ensure a high level of service: Misgund, Krakeel, Clarkson, Stormsriver, Coldstream.

- Planning
- Provision of specialised library / information related issues.
- Facilitation of Training of library personnel.

3.2.3.4.3 Analysis Of The Function

4 x Library Assistants and
6 Assisting Hall attendants in each of the 10 settlements

3.2.3.4.4 Statistical Information 2006 -2007

- Established satellite facilities in Louterwater, Clarkson, Stormsriver and Coldstream
- Over 32 000 public members in the Koukamma area of jurisdiction have access to a library facility.

3.2.3.4.5 Key Issues 2006 / 2007

- A Library facility is needed in each and every settlement within Kou-Kamma.
- Library facility to ensure a high level of service
- Koukamma to equip existing Library facilities and to establish facilities where those are non-existent.

3.2.3.4.6 Strategic Objectives

- Develop Library Services for the Koukamma area.
- Strengthening operational capacity with the necessary equipment.
- Training of Library personnel.
- Promote Reading Awareness within the area.
- Promote cross boarder poetry competitions in conjunction with Region.
- Great success is achieved in the retrieval of lost library material.

3.2.3.4.7 Progress on Projects

- A Xhosa speaking male library assistant has been appointed in Woodlands.
- Equipment worth R364,000.00 was purchased to establish satellite Library facilities at the different settlements where needed.
- A well-functioning library committee was established in Joubertina.
- Great success is achieved in the retrieval of lost library material. Members paid for books which could not be found.

PROGRESS ON BACKLOGS

Library

- A budget proposal of R3 million rand has been submitted to Cacadu District Municipality for improving of satellite facilities and equipment.
- Satellite facilities have been established in Clarkson, Stormsriver and Coldstream.
- The Department of Sports, Recreation, Arts and Culture has trained librarians to be deployed to municipalities.

3.2.3.5 Sub-function: Public Amenities

3.2.3.5.1 Overview

This unit includes all activities relating to Public related services within Koukamma Municipal area. (Cemeteries & Crematoriums , Parks, Crèches, Community Halls)

3.2.3.5.2 Description Of Activity

The Services within the Koukamma area is administered by the assistants in the different settlements and the units includes:

Cemeteries:

Cemeteries exist in the following areas:

- Misgund, Louterwater, Krakeel, Joubertina, Kareedouw (3), Clarkson, Woodlands, Sandrift and Coldstream.
- Cleaning of cemeteries is done occasionally.

Parks & Open Spaces:

- Play parks only exist in Kareedouw & Louterwater – cleaned regularly.
- Open Spaces cleaned according to a programme

Crèches:

- All of these facilities are hosted in Municipal buildings, except for Joubertina central Town

Community Halls:

- Community Halls, which are used for a number of purposes exist at the following areas and settlements such as:
 - Libraries, Pay points, Church, Accommodate Ward Councillors, etc
- Each hall is serviced by a hall attendant.

3.2.3.5.3 Analysis Of The Function

Cemeteries: 1 in Each of the 10 Settlements

STATISTICAL INFORMATION 2006 -2007

Ward	Settlement	Com. hall	Multi-purpos e centre	Sport facilities	Play Park	Crèche	ABE T centre	Clinic	Total Population per ward
Ward 1	Misgund	0	0	0	0	1	0	Clinic	8 537
	Louterwat	1	0	1	1	1	0	Satellite	
Ward 2	Krakeel	1	0	1	0	1	0	Satellite	7 985
	Joubertina	1	0	1	0	3	0	Mobile	
Ward 3	Kareedouw	3	0	2	3	4	1	1 clinic 1 Hosp.	6 463
	Twee Rivieren							1 Clinic 1 Mobile	
Ward 4	Clarkson	1	0	2	0	1	0	Satellite Mobile	5 143
	Eersterivie	0	0	0	0	1	0		
	Woodland	1	0	1	0	1	1		
Ward 5	Sanddrift	0	2	1	0	2	0	Mobile Satellite	6 166
	Stormsrive	1	0	0	0	1	0	Satellite	
	Coldstrea	1	1	1	0	1	0		
Total:		10	3	10	4	17	2	1 – Hosp. 3–Full clinic 5 – Satellite 4 – Mobile	34 294

Cemeteries:

Ward	Settlements	Current capacity (%)	spare available
1	Misgund	1%	
	Louterwater	50%	
2	Krakeel	0 %	
	Joubertina	1%	
3	Kareedouw – New Rest	90%	
	Kareedouw – Uitkyk	50%	
	Kareedouw- Central	10%	
4	Clarkson	95%	
	Eerste Rivier	Church – 40%	
	Woodlands	5%	
	Koomansbos	Church – 10%	
	Guava Juice		
5	Vitry Bos		
	Coldstream	20%	
	Stormsriver	No cemetery	
	Thornham	Church – 30%	
	Sanddrif	70%	
	Goesa	40%	

Cemeteries:

- A new cemetery for Stormsriver and extension to the existing cemetery in Joubertina.
- Planning and design of new cemeteries
- Expand cemeteries.
- Maintain cemeteries
- Cemetery attendants are appointed in almost all areas.
- Upgrade existing cemetery in Coldstream
- Garden of remembrance Joubertina.
- New cemeteries Louterwater, Misgund and Stormsriver

Play Parks & Open Spaces:

- Repair play park equipment
- Maintain Play parks & Open Spaces.

3.2.3.5.5 Strategic Objectives

Community Halls:

- Adequate book keeping of hall bookings.

3.2.3.5.6 Progress on Projects

Sports, Recreation

- Attendants for Community Halls have been appointed in the different areas to Maintaining the sports facilities in the different areas.
- The Coldstream & Stormsriver Halls are being managed by a church group and a community group respectively.
- Sport forums have been revived in Kareedouw, Krakeel and Louterwater.
- A Grass Cutting has been established to maintain the sidewalks and public facilities.

Cemeteries

- Hall Attendants have been appointed as cemetery attendants in the different areas. (10)
- SETPLAN has appointed service providers to conduct EIA's in order that cemeteries at Stormsriver and Joubertina can be established.

PROGRESS ON BACKLOGS

Cemeteries

- Cemetery registers are available at satellite offices.
- Service providers approved to facilitate the establishment of new cemeteries at Stormsriver and Joubertina.
- Applications for funding to establish cemeteries at Misgund, Krakeel and Woodlands was forwarded to DHLG.

3.2.3.6 Sub-Function: Housing

3.2.3.6.1 Overview

This unit includes all activities relating to managing Housing within Koukamma Municipal area.

3.2.3.6.2 Description Of Activity

The Housing department within the Koukamma area is administered by a Housing Officer and a Housing Clerk through for the Koukamma area of jurisdiction and includes:

- Planning

3.2.3.6.3 Analysis Of The Function

- 1 x Housing Officer
- 1 x Housing Clerk
- 1 x Assistant (Ranger)

STATISTICAL INFORMATION 2006 -2007

	Housing Backlog	Projected Housing Needs	
		2006	2007
Ward 1	600	300 Louterwater 300 Misgund	350 Louterwater 350 Misgund
Ward 2	550	300 Joubertina 250 Krakeelrivier	350 Joubertina 200 Krakeelrivier
Ward 3	450	300 Kareedouw 150 Twee Riviere	350 Kareedouw 100 Twee Riviere
Ward 4	960	450 Woodlands 250 Clarkson	350 Woodlands 300 Clarkson
Ward 5	1100	300 Stormsriver 100 Thornham 250 Coldstream	350 Stormsriver 150 Thornham 300 Coldstream
Total Backlog	3600		

3.2.3.6.4 Key Issues 2006 / 2007

- In process of transferring house ownerships to occupants in Coldstream and Sanddrif (Blikkiesdorp)
- Maintain housing database for each settlement.
- Maintain database for SMME's in housing sector.
- Completed Mountain View project (447 units) except for construction of ceilings.

3.2.3.6.5 Strategic Objectives

- Identify Housing Need
- Investigate Land Required
- Make Church Sites Available for Sale/Lease

3.2.3.6.6 Progress on Projects

Highlights

Housing

- The blocked Mountain View PHP: 401 units has been revived except for installation of ceilings.
- The Misgund Housing Project is back on track.
- All outstanding documentation for the old Kareedouw: 484 units have been gathered and sent to the conveyances for processing.(Title Deeds)
- Reconciliation of Housing projects are done monthly and submitted to the Department of Housing and Local Government by the 10th of each following month.
- The summonsed amount was paid to Lingisizwe. No amounts owed to any service provider.

Kareedouw -Building of 447 Houses
Ravinia-Building of 300 houses
Krakeel Rivier Building of 189 houses
Louterwater- building of 589 houses.
Griqua Rust- 60 houses

Transfer of Ex-Safcol Stock

- An amount of R180 000 is available for the project.
- Due to financial constraints the Project could not be completed although an order number was requested from the CFO in order to instruct the service provider to continue with the registration process to effect the transfer of ex-SAFCOL stock in the names of beneficiaries.

PROGRESS ON BACKLOGS

Housing

- None of the three Housing Projects could be finalized timeously due to financial constraints. Commencement dates are as follows:

Area	Date
Mountain View	13/01/03
Joubertina	07/03/03
Misgund	February 2005

- There was a delay in releasing of funds by the Department of Local Government, Housing and Traditional Affairs.
- Beneficiaries of the old 484 Kareedouw project could not be traced and this caused a delay in the project and a second service provider had to be appointed .

3.2.3.6.7 Proposed Corrective Actions

3.2.3.7 Sub-function: Health Services

3.2.3.7.1 Overview

It includes all activities relating to the provision of environmental (municipal) health services (MHS).

3.2.3.7.2 Description Of Activity

The function of Municipal Health Services in the Municipality is administered as follows:

The Municipality has entered into agreements with Cacadu District Municipality to render MHS in the respective areas.

The Koukamma area is served with one (1) Environmental Health Practitioner employed by Cacadu District Municipality and the functions are as follows:

- Active Environmental Education Sessions and Awareness Campaign programmes
- Waste Management and Pest Control
- Water and Food Quality Monitoring
- Facilities Evaluations
- Complaints Investigation
- Research
- Surveillance and Prevention of Communicable Diseases
- Evaluation of Cemeteries, mortuaries and funeral undertaker establishments
- Attending to applications for burials exhumations

STATISTICAL INFORMATION 2006 -2007

Access to services:	Hospital	clinic	ambulance	public schools - primary schools
	%	%	%	%
Kou-Kamma	42.5	96.3	56.3	93.8

3.2.3.7.3 Key Issues 2006 / 2007

- An Environmental Health Practitioner was appointed on 1 February 2008.
- Pest control outreaches were conducted and focused on dog vaccination, dipping and deworming in different settlements.
- Waste management and refuse site visits were conducted in the settlements.
- The quality of water, meat and food is monitored continuously through sampling and analysis.
- Sanitation monitoring occurs regularly.
- Environmental Awareness campaigns have been conducted at various schools in Koukamma.

3.2.3.7.4 Strategic Objectives

This function is to improve the health status of communities services through the identification, evaluation and pest control.

This is factors which affect the physical, social and mental well-being of communities.

- Promote Environmental Health Awareness within the area.

3.2.3.7.5 Progress On Projects

- An Environmental Health Practitioner was appointed from 1 February 2007.
- The Cacadu District Municipality is financing the full budget for Environmental Health Services in Koukamma.

3.2.3.8 Sub-function: Cleansing & Refuse removal

Municipal functions include the removal of any household or other waste and the disposal of such waste in an area, space or facility established for such purpose, and includes the provision, maintenance and control of any infrastructure or facility to ensure a clean and healthy environment for the inhabitants of a municipality.

Table below reflects municipal level of service in terms of refuse removal.

Level of Service	Koukamma	% of total h/holds	Ward 1	%	Ward 2	%	Ward 3	%	Ward 4	%	Ward 5	%
Communal dump	1261	12.6	998	38.9	24	1.9	150	11.8	19	1.5	67	5.3
Own refuse dump	3053	30.6	847	33.0	444	14.5	598	19.5	497	16.3	665	21.7
No Disposal	312	3.1	127	40.7	56	17.9	21	6.7	91	29.2	15	4.8
Total	4 626	46.4	1 972	42.6	524	11.3	769	16.6	577	12.5	747	16.1

Additional issues with regard to refuse removal include:

Issues: Wards	Dumpsites	No solid waste dump sites
1	Louterwater	Misgund
2	Krakeel (SLA) Joubertina	
3	Kareedouw	
4	Woodlands Clarkson	
5	Coldstream	Sanddrif Stormsriver

3.2.3.8.1 Progress on Projects

Highlights

- A refuse removal program for the entire area was in operation for the whole period under review.
- All new developments are receiving this service.
- A service provider was appointed for the refuse removal of Kareedouw and surrounding areas to improve service delivery to residents. The service of this contractor was of outstanding performance to the extent that members of Kareedouw did not report any incidents of poor service delivery for the period under review and no backlog was experienced during this period.
- Clearing of Louterwater refuse site from filthiness that resulted from refuse that was brought from Stormsriver Refuse site..
- Access to all refuse removal sites has been improved and stricter control in terms of illegal dumping is implemented.
- The following projects were identified and successfully registered on the Municipal Infrastructure Grant Management Information System:
 - Sandrift Solid Waste Disposal Site – this project entails the construction of a solid waste dumping site and a recycling plant. Upon completion of this project approximately 5 people will receive permanent employment by council for operations. A service provider has been appointed and is the final design stage. The proposed completion date for this project is 2008/09 financial year.
- Assistance from Cacadu District Municipality with the procurement of land to create a regional solid waste dumping site is still awaited.